

TYLER COUNTY APPRAISAL DISTRICT



2026 BUDGET
PRELIMINARY

JUNE 10, 2025

TYLER COUNTY APPRAISAL DISTRICT
PRELIMINARY 2026 EMPLOYEE POSITIONS AND BENEFITS

Position	2026 Yearly Salary/Wages BUDGET	2026 Longevity Pay	2026 Yearly Auto Pay	2026 Total Salary Package	Retirement	Group Insurance
Chief Appraiser	\$93,742	\$1,355	\$12,000	\$13,355	Yes	Yes
Office Manager/BOD & ARB Secretary	\$60,339	\$1,145	\$1,000	\$2,145	Yes	Yes
GIS Specialist/Computer Technician	\$60,339	\$3,000	\$1,000	\$4,000	Yes	Yes
Appraisal Supervisor	\$60,339	\$1,515	\$12,000	\$13,515	Yes	Yes
Senior Appraiser	\$52,000	\$420	\$12,000	\$12,420	Yes	Yes
Appraiser	\$41,400	\$570	\$12,000	\$12,570	Yes	Yes
Appraiser	\$41,400	\$570	\$12,000	\$12,570	Yes	Yes
Appraiser	\$36,000	\$505	\$12,000	\$12,505	Yes	Yes
Appraiser	\$36,000	\$0	\$12,000	\$12,000	Yes	Yes
Clerical / Ownership	\$42,000	\$1,795	\$1,000	\$2,795	Yes	Yes
Clerical	\$42,000	\$975	\$1,000	\$1,975	Yes	Yes
Clerical	\$38,000	\$0	\$1,000	\$1,000	Yes	Yes
COLA 0.035	\$21,125	\$0	\$0	\$0		
Total Budgeted	\$624,684	\$11,850	\$89,000	\$725,534		

TYLER COUNTY APPRAISAL DISTRICT 2026 PRELIMINARY BUDGET

	2025 BUDGET	2026 PRELIMINARY	
<u>PAYROLL COSTS</u>			
Salaries	\$687,174	\$725,534	Position & Step Changes;
Group Insurance	\$204,581	\$235,000	TML Increase 15%
Medicare	\$10,498	\$10,500	1.45% of wages
Worker's Compensation	\$2,000	\$1,750	Deep East Texas Self Insurance Fund
TCDRS	\$93,181	\$73,750	TCAD 2026 Contribution 10.99%
Unemployment	\$3,500	\$3,000	Texas Workforce Commission 2026 Rate Not Determined
	\$1,000,934	\$1,049,534	
<u>SERVICE EXPENSE</u>			
Audit	\$10,000	\$10,000	Financial Audit - Axley & Rode LLP
Legal	\$6,000	\$10,000	Legal Retainer/Legal Services
Contract Services	\$86,000	\$107,906	Forestry, VariVerge, Pictometry, Carahsoft-Sales
Appraisal Engineers	\$67,422	\$68,770	Capitol Appraisal Group
BOD Expense	\$2,000	\$2,000	Reimbursement of Expenses
ARB Expense	\$20,000	\$26,000	ARB compensation \$125/day; \$75/half day
Software & Equipment Maintenance	\$68,261	\$113,331	Harris Govern, BIS, Qbooks, ESRI, Copiers, ComData
Repairs	\$2,000	\$2,000	Repairs to building and ground
Janitorial/Yard Maintenance	\$11,400	\$11,400	Cleaning office & yard upkeep
Utilities	\$10,000	\$10,000	Electricity, water, sewer, garbage
Telephone	\$10,000	\$10,000	Telephone; Increase in Internet
Equipment Lease	\$10,000	\$10,000	Copiers, alarm, water cooler, storage unit, postage machine, shredding
	\$303,083	\$381,407	

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<u>SUPPLIES EXPENSE</u>			
Office/Computer Supplies	\$12,000	\$15,000	General office supplies; includes copy paper, ink cartridges and all other supplies
Postage & Freight	\$10,000	\$17,500	Postage
Appraisal/Mapping Supplies	\$4,000	\$4,000	Appraisal supplies & mapping equipment, ink
	\$26,000	\$36,500	
<u>TRAVEL & OTHER OPERATING EXPENSE</u>			
Auto Mileage	\$8,000	\$8,000	limited in-district and out-of-district travel
Insurance & Bonds	\$5,000	\$5,000	Property, liability and bonds
Banking	\$500	\$1,500	Banking costs / Credit Card Fees / Payroll Fees
Dues & Subscriptions	\$10,000	\$10,000	TDLR, M&S, TAAD, TAAO, Booster, TSAA, IAAO & County Clerk
Seminars and Schools	\$22,000	\$22,000	Expenses for training and conferences
	\$45,500	\$46,500	
<u>CAPITAL OUTLAY</u>			
Furniture & Equipment	\$2,000	\$2,000	
TOTAL CAPITAL OUTLAY	\$2,000	\$2,000	Furniture and/or Equipment as needed
TOTAL BUDGET	\$1,377,517	\$1,515,941	

TYLER COUNTY APPRAISAL DISTRICT
ESTIMATED 2026 APPRAISAL BUDGET ALLOCATION

2026 APPRAISAL BUDGET	\$ 1,515,941		
	<u>ESTIMATED</u>		<u>ESTIMATED</u>
<u>ENTITY</u>	<u>2024 LEVY</u>	<u>PERCENT</u>	<u>2026</u> <u>ASSESSMENT</u>
Tyler County	14,631,654	41.902%	635,213
Woodville ISD	9,291,532	26.609%	403,379
Tyler County Hospital	3,355,700	9.610%	145,683
Warren ISD	3,043,561	8.716%	132,132
Colmesneil ISD	1,229,212	3.520%	53,364
Spurger ISD	853,079	2.443%	37,035
City of Ivanhoe	778,768	2.230%	33,809
City of Woodville	575,437	1.648%	24,982
Chester ISD	534,785	1.532%	23,217
Lake Amanda Water Control & Impr Dist #1	180,050	0.516%	7,817
Emergency Services District #3	113,786	0.326%	4,940
Emergency Services District #7	69,904	0.200%	3,035
Emergency Services District #4	67,812	0.194%	2,944
Emergency Services District #3	45,117	0.129%	1,959
Emergency Services District #2	44,455	0.127%	1,930
Emergency Services District #5	35,824	0.103%	1,555
Emergency Services District #6	31,333	0.090%	1,360
Emergency Services District #8	18,990	0.054%	824
Frog Pond Lake Water District	<u>17,587</u>	<u>0.050%</u>	<u>764</u>
TOTAL	\$ 34,918,586	100.000%	\$1,515,941

BASED ON 2024 LEVY
AMOUNTS WILL CHANGE WHEN 2025 TOTALS ARE DETERMINED